

**Adopted Budget for
Date Adopted by Board:**

**DEVINE ISD
June 20, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$6,230,317
5800	State Program Revenues	\$14,065,343
5900	Federal Revenue	\$90,000
	Total Revenues	\$20,385,660

Expenditures:		
11	Instruction	\$10,666,741
12	Instructional Resources, Media Services	\$199,880
13	Curriculum Development & Staff Development	\$281,351
21	Instructional Leadership	\$554,120
23	School Leadership	\$1,185,007
31	Guidance & Counseling, Evaluation	\$885,213
32	Social Work Services	\$0
33	Health Services	\$187,030
34	Student Transportation	\$556,409
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$1,138,637
41	General Administration	\$977,731
* 41	Statutorily Required Public Notice - Required Postings	\$5,000
**41	Statutorily Required Public Notice - Lobbying	\$1,200
51	Plant Maintenance & Operations	\$2,768,886
52	Security and Monitoring	\$146,800
53	Data Processing	\$453,828
61	Community Service	\$61,977
71	Debt Service	\$154,350
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$6,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$155,000
	Total Adopted Expenditure Budget	\$20,385,660
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."